

<u>1. COLLECTION & TECHNICAL PROCESSING</u>	Direct Obligations	Indirect Obligations	Total Obligations
a. COMINT	NA	NA	NA
b. ELINT	NA	NA	NA
c. RADINT	NA	NA	NA
d. ESPIONAGE	NA	NA	NA
e. OTHER COVERT	NA	NA	NA
f. FOREIGN SERVICE & Attaches	xx,xxx,xxx	xx,xxx,xxx	xx,xxx,xxx
g. OTHER OVERT	NA	NA	NA
TOTAL COLLECTION	xx,xxx,xxx	xx,xxx,xxx	xx,xxx,xxx

*Some activities may be broken out as separate items.

<u>2. PRODUCTION & DISSEMINATION</u>			
a. Army Intelligence	NA	NA	NA
b. Naval Intelligence	NA	NA	NA
c. Air Intelligence	NA	NA	NA
d. Political & Sociological Intel.	x,xxx,xxx	xx,xxx	x,xxx,xxx
e. Economic Intelligence	xxx,xxx	xxx,xxx	xxx,xxx
f. Scientific & Technical Intelligence	xx,xxx	x,xxx	xx,xxx
g. Geographic Intel.	xx,xxx	x,xxx	xx,xxx
**h. Miscellaneous Activities	NA	NA	NA
TOTAL PRODUCTION	x,xxx,xxx	xxx,xxx	x,xxx,xxx

**Costs for screening & distribution, translation, reference facilities, printing and reproduction, and dissemination may be lumped under this over-all heading if they cannot be readily allocated to the various types of intelligence production.

CONFIDENTIAL